

Annual Procurement Plan

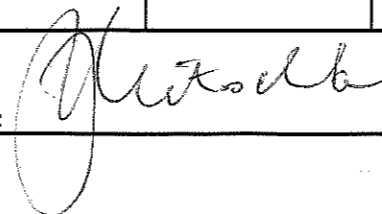
Name of Public Entity: **NAMIBIAN COLLEGE OF OPEN LEARNING (NAMCOL)**

Financial Period: **2024/2025**

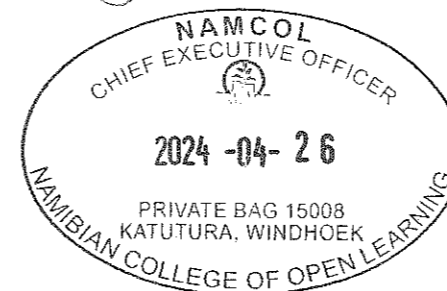
Name of Public Entity:				Financial Period:				
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED								
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1.	Supply and Delivery of ICT Equipment	Various	G	Yes	ONB	750,000.00	05/04/24	N/A
2.	Painting of the Ongwediva, Regional Office	1	W	Yes	ONB	300,000.00	05/04/24	N/A
3.	Provision of Cleaning Services at Ongwediva	1	NCS	Yes	ONB	1,500,000.00	05/04/24	N/A
4.	Provision and Delivery of Warehouse Stationery	Various	G	Yes	ONB	500,000.00	05/04/24	N/A
5.	Renovations of the Otjiwarongo Regional Office	1	W	Yes	ONB	350,000.00	05/04/24	N/A
6.	Procurement of Mathematics (Y = MX + C) and Accounting textbooks	Various	G	Yes	DP	500,000.00	05/04/24	Sole supplies ..
7.	Network Maintenance - Rundu	1	W	Yes	ONB	400,000.00	05/04/24	N/A
8.	Provision of Moodle Learning Management System Support	1	C	Yes	ONB	450,000.00	05/04/24	N/A
9.	Supply and Delivery of Laboratory Consumables	Various	G	Yes	OAB	1,100,000.00	05/04/24	N/A
10.	Replacement of ceilings at the North-Eastern Region	1	W	Yes	ONB	400,000.00	05/04/24	N/A
11.	Provision of External Audit Services	1	CS	Yes	RP	1,500,000.00	26/04/24	N/A
12.	Provision of Disaster Recovery Site	1	C	Yes	ONB	350,000.00	13/05/24	N/A
13.	Installation of sewer pipe through the riverbed and re-route of underwater supply pipes at Head Office	1	W	Yes	ONB	750,000.00	13/05/24	N/A
14.	Repair of Electrical Fencing (Head Office)	1	W	Yes	ONB	1,000,000.00	13/05/24	N/A
15.	Purchasing of Land in Katima Mulilo	1	NCS	Yes	DP	400,000.00	13/05/24	Property owned by Municipality
16.	Printing and Delivery of study material	Various	G	Yes	ONB	5,500,000.00	05/07/24	N/A
17.	Acquiring of Agricultural Farm Land	1	G	Yes	ONB	5,000,000.00	05/07/24	N/A
18.	Provision of Enrolment Cash-in-Transit Services	Various	NCS	Yes	OAB	380,000.00	05/07/24	N/A
19.	Provision of Enrolment Guarding Services	Various	NCS	Yes	OAB	270,000.00	05/07/24	N/A
20.	Renovation of Student Ablution Blocks (NAMDEB)	Various	W	Yes	ONB	300,000.00	05/07/24	N/A
21.	Purchasing of Sedan vehicles	Various	G	Yes	OAB	1,300,000.00	05/07/24	N/A
22.	Converting of class_room no. 4 into science lab (Ongwediva)	1	W	Yes	ONB	500,000.00	09/08/24	N/A
23.	Transportation of study material	Various	W	Yes	ONB	700,000.00	09/08/24	N/A
24.	Provision of NSSCO/AS Textbooks	Various	G	Yes	RB	1,500,000.00	09/08/24	N/A
TOTAL						25,700,000.00		

Approved - Accounting Officer (Name): Jan Nitschke

Signature:



Date: 24/04/2024



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